



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 14-07-2021 10:07:40

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111068

Project Id : 00109262 Youth Innovation and Entrepren	Period :	Jan-Dec (2020)
Output # : 00111068 Innovation ecosystem for youth	Impl. Partner :	99999 UNDP
	Location :	Timor-Leste

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 40201 (Timor-Leste - Central)				
Fund : 04010 (TRAC 2)				
73125 - Common Services-Premises	0.00	6,761.00	0.00	6,761.00
Total for Fund 04010	0.00	6,761.00	0.00	6,761.00
Fund : 11968 (Country Investment Facility)				
33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	11,033.68	0.00	11,033.68
71305 - Local Consult.-Sht Term-Tech	0.00	25,317.00	0.00	25,317.00
71605 - Travel Tickets-International	0.00	75.00	0.00	75.00
71615 - Daily Subsistence Allow-Intl	0.00	26.40	0.00	26.40
72405 - Acquisition of Communic Equip	0.00	7,545.25	0.00	7,545.25
72445 - Common Services-Communications	0.00	1,800.00	0.00	1,800.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	517.50	0.00	517.50
74210 - Printing and Publications	0.00	4,400.00	0.00	4,400.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 11968	0.00	50,714.83	0.00	50,714.83
Total for Dept : 40201	0.00	57,475.83	0.00	57,475.83
Total for Output : 00111068	0.00	57,475.83	0.00	57,475.83
Project Total :	0.00	57,475.83	0.00	57,475.83

Lazima Onta-Bhatta

Lazima Onta-Bhatta
Officer-in charge, DRP

Signed By : _____ Date : 22 July 2021

Signed By : _____ Date : _____



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 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00111068

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40201 - Timor-Leste - Central		0.00	57,475.83	0.00	57,475.83



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Funds Utilization

Selection Criteria :

Business Unit : TLS10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111068

Project/Award: 00109262 Youth Innovation and Entrepren

Period : As at Dec 31, 2020

Output #	00111068	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00